



भारतीय खेल प्राधिकरण
Sports Authority of India

*Finance Division
SAI Head Office
J N Stadium Complex (East Gate)
Lodi Road
New Delhi 110 003*

F. No. 6(28)/SAI/B&F/113th FC/2023-24

Date: 17th May 2023

Sub: 113th Meeting of Finance Committee of SAI

Kindly refer to this office communication of even number dated 16th May 2023 regarding 113th Meeting of Finance Committee of Sports Authority of India scheduled to be held on 19th May 2023 (Friday) at 10.30 a.m. under the Chairpersonship of Secretary (Sports), MYAS in her office at Shastri Bhawan, New Delhi.

The Supplementary Agenda for the said meeting is enclosed.

You are requested to kindly make it convenient to attend the meeting.

(Shailesh Rajan)
Executive Director (Finance) &
Member Secretary, Finance Committee

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Manoj Sethi, JS & FA, MYAS
- 4 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Vishnu Kant Tiwari, Secretary, SAI
- 6 Col Raj Singh Bishnoi (Retd.), Sr. Executive Director (Academics), NSNIS, Patiala

Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi



113th Meeting of the Finance Committee

**Supplementary
Agenda Papers**

**Date/Time : 19th May 2023 (Friday) / 10.30 a.m.
Venue : Chamber of Secretary (Sports)
Shastri Bhawan
New Delhi**

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113th Meeting of Finance Committee of SAI (19.05.2023)

Item No.	Particulars	Page No.
1	Utilization of Revenue Generation	1-2

Supplementary Agenda Item No.1

Utilization of Revenue Generation

Finance Committee in its 112th meeting (held on 10.05.2023) decided that all previous cases of Expenditure made out of internal receipt in deviation of the GB decision would be brought for regularisation and approval.

As per the available records, the expenditure details of internal receipts have been compiled (scheme- wise) and attached as **Annexure - A**. From Annexure – A, it is seen that total expenditure done is as under:

1. KI(recurring) -	Rs. 14,47,92,042.85
2. KI- Capital -	Rs. 20,26,59,000.00
3. NSF -	Rs. 53,56,00,000.00

The GB in its 47th Meeting decided the modalities of utilisation of internal receipt as under;

1. 50% of IR for Stadia Maintenance
2. 30% of IR for Pension fund
3. 20% of IR for Other sports activities under SAI schemes

SAI has been mandated to execute the MYAS schemes like Khelo India, ANSF etc. The Budget requirement for execution of these schemes is projected to MYAS at different intervals and Budget is allocated from MYAS. Many a times, shortage of funds were observed to timely execute Khelo India events, ANSF Camps etc. Besides this, SAI has to regularly release funds to the Khelo India players through DBT, make payment to Khelo India Academies, Army Boys sports Companies. In addition to these, timely payment to state Government Organisation is to be done as per MOU. Similarly, Camps for players are to be organised well in time for their preparation towards International and National Events. Payment of salary to Foreign Coaches are to be done in time.

These are some of the examples of important commitments, which are to be met by timely release of funds irrespective of the grants received from MYAS. SAI had no other alternative but to utilise Internal Receipts to meet time bound commitments.

It is therefore, proposed that the expenditure done from IR as listed in Annexure-A be approved and regularised.

Concurrence of Finance Committee is solicited for regularization of expenditure made out of internal receipts in deviation of the GB decision.



ANNEXURE-A

STATUS OF FUND OPERATED OUT OF IR

2022-23	
Schemes	Expenditure incurred
KI-Recurring	14,47,92,042.85
KI-Capital	7,09,59,000.00
Grand Total	21,57,51,042.85

2021-22	
Schemes	Expenditure incurred
KI-Capital	1,17,00,000.00
NSF	53,56,00,000.00
Grand Total	54,73,00,000.00

2020-21	
Schemes	Expenditure incurred
KI-Capital	9,62,00,000.00
	2,38,00,000.00
Grand Total	12,00,00,000.00

Grand Total of Total expenditure done

1. KI(recurring) - Rs. 14,47,92,042.85
2. KI- Capital - Rs. 20,26,59,000.00
3. NSF - Rs. 53,56,00,000.00

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Sports Authority of India

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F. No. 6(28)/SAI/B&F/113th FC/2023-24

Date: 18th May 2023

Sub: 113th Meeting of Finance Committee of SAI

Kindly refer to this office communication of even number dated 16th May 2023 regarding 113th Meeting of Finance Committee of Sports Authority of India scheduled to be held on 19th May 2023 (Friday) at 10.30 a.m. under the Chairpersonship of Secretary (Sports), MYAS in her office at Shastri Bhawan, New Delhi.

The Supplementary Agenda item No.2 & 3 for the said meeting is enclosed.

You are requested to kindly make it convenient to attend the meeting.

**(Shailesh Rajan)
Executive Director (Finance) &
Member Secretary, Finance Committee**

To,

- 1 Shri Sanjay Prasad, Additional Secretary (Expenditure), Ministry of Finance, North Block, New Delhi
- 2 Shri Sandip Pradhan, Director General, SAI
- 3 Shri Manoj Sethi, JS & FA, MYAS
- 4 Shri Kunal, Joint Secretary (Sports), MYAS, Shastri Bhawan, New Delhi
- 5 Shri Vishnu Kant Tiwari, Secretary, SAI
- 6 Col Raj Singh Bishnoi (Retd.), Sr. Executive Director (Academics), NSNIS, Patiala

Copy to: PPS to Secretary (Sports), Shastri Bhawan, New Delhi



भारतीय खेल प्राधिकरण
Sports Authority of India

113th Meeting of the Finance Committee

**Supplementary
Agenda item No. 2 & 3**

Date/Time : 19th May 2023 (Friday) / 10.30 a.m.
Venue : Chamber of Secretary (Sports)
Shastri Bhawan
New Delhi

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113th Meeting of Finance Committee of SAI (19.05.2023)

Item No.	Particulars	Page No.
2	Construction of centralized Kitchen, food Court cum Dinning Hall at NS NIS Patiala	1-11
3	Partnership with various stakeholders in Academics and Coach Training Programs of SAI.	12-13

Supplementary Agenda Item No.2

Construction of centralized Kitchen, food Court cum Dinning Hall at NS NIS Patiala.

The proposal for construction of centralized kitchen and dining hall at NS NIS Patiala was concurred in the 96th Finance Committee Meeting held on 09.03.2021 and approved by Chairman GB dated 24.03.2021 and ratified in 55th GB meeting dated 28.09.2021 for an approved cost of Rs. 7.51 Cr. under Head-KI Creation of Capital (**copies enclosed**). The work was assigned to M/s NBCC limited and work is in progress. The progress of work achieved is 70 % approximately.

The foundation stone of the same was laid by MYA&S on the occasion of foundation day of NS NIS Patiala dated 07.05.2022. Hon'ble Minister of Youth affairs and Sports has directed that the Façade of centralized kitchen, food court cum dining hall should be in heritage model keeping the thematic development of NS NIS Patiala in view.

Accordingly, a rough cost estimate to improve the aesthetic view of outer façade was obtained from M/s NBCC limited with two options, out of which, one option (Design as per **Annexure-I**) was approved by Hon'ble Minister MYA&S. The detailed breakup of the supplementary estimate amounting to Rs. 1.23 Cr. was received from executing agency, as per **Annexure - II**. Due to elimination of old elevation work, there is saving of Rs. 0.07 Cr. as per **Annexure- III**. Therefore, the net additional cost for the Façade of centralized kitchen, food court-cum-dining hall in heritage model amounts to Rs. 1.16 Cr.

The project was sanctioned at a cost of Rs. 7.51 Cr. The project cost of the work is Rs. 5.28 Cr (including PMC and GST charges) and till date Rs. 2.61 Cr has been released & utilized in this project. Hence the funds are available in the project to accommodate supplementary estimate.

The proposal for supplementary works for construction of centralized Kitchen, food Court cum Dinning Hall at NS NIS Patiala for Rs. 1.16 Cr. (One crore and sixteen lakhs only) is within the sanction cost of the project.

Concurrence of Finance Committee is solicited for the above proposal.

Creation of Sports Infrastructure at National Centre of Excellences (NCOEs)

The Sports Authority of India (SAI) is implementing its various Sports Promotional Schemes across the country to identify talented sports persons and nurture them to excel at national and international competitions. To augment its efforts SAI, National Centre of Excellence (NCOE) Centres are established at 23 locations, where players of different age groups are imparted training with state-of-the-art sports facilities.

In NCOEs, SAI is committed to provide international standard sports infrastructure and field of play along with the required training aids and equipment. Therefore, an assessment was made regarding requirement of sports infrastructure in NCOEs. The proposals were submitted in 52nd and 53rd Governing Body meeting and obtained in-principle approval for the works at NCoE. They are listed in the tables below 1 to 2 (b) accordingly. Other proposals which are necessary for improving the standards of sports facilities are listed in the table 2(c).

1. NCoE, Sonapat 53rd GB Approved Projects

S. No	Name of Project	Fund Source*	Fund Approved 53 rd GB (In Cr.)	Fund requirement as per PE (In Cr.)	Remarks
1.	Creation of Archery Centre of Excellence including High Performance Lab with allied facilities at NRC Sonapat	Khelo India	5.00	4.96	Break up of cost is placed at Annexure I
2.	Replacement of existing Synthetic Hockey Turf at NRC Sonapat	Khelo India	4.75	4.75	Break up of cost is placed at Annexure II
Total (A)				9.71	

* Requirement has been projected to MDSD and the same was recommended in PAC for approval of DPAC. The detailed proposals accordingly have been forwarded to MDSD.

2. (a) NCoE, NIS Patiala 52nd GB Approved Projects

S. No	Name of Project	Fund Source	Fund Approved 52 nd GB (In Cr.)	Fund requirement as per PE (In Cr.)	Remarks
1.	Establishing of National Centre of Sports Coaching Complex at NIS Patiala	NCSC*	32.86	30.33	Break up of cost is placed at Annexure III
2.	Construction of Centralised Kitchen and Food Court at NIS Patiala	Khelo India	7.52	7.51	Break up of cost is placed at Annexure IV
3.	Modification and Renovation of Existing Weightlifting Hall	Khelo India	1.32	1.29	Break up of cost is placed at Annexure V
Total (B)				39.13	

* Rs 4.98 Crore has only been received from NCSC in Financial year 2019-2020.

Extract of Minutes of 96th FCM
held on 9.3.2021

Item No.5

120 Bedded Hostel-cum-Integrated Sports Training Centre at Itanagar, Arunachal Pradesh

The Change in location of the Hostel from Dharmshala to Itanagar was not concurred in view of the difference in scope of the project.

The proposal for 120 Bedded Hostel-cum-Integrated Sports Training Centre (Without AC) at Itanagar, Arunachal Pradesh at the cost of Rs. 27.72 crore has been recommended for the approval of Governing Body, as a new project.

Item No.6

Creation of Sports Infrastructure at National Centre of Excellences (NCOEs)

It was decided that since only ₹4.98 crore is made available under NCSC, therefore SAI may identify proposals within the available budget. So far as establishing National Centre of Sports Coaching Complex at NS NIS, Patiala is concerned, the same be implemented at a total cost of Rs.30.33 crore through internal revenue/capital budget of SAI. Subject to the above, the Finance Committee concurred with all the proposal and recommended for the approval of the Governing Body.

Item No.7

Partnership with Corporates

The Finance Committee concurred with the proposal and recommended for the approval of the Governing Body.

The committee observed that there should be no duplication of expenditure.

Item No.8

Approval of Funds for Project Management Unit for year 2021-2022

The Finance Committee concurred for extension up to 30th June 2021 and recommended for approval of Governing Body.

Item No.9

Increase in delegated financial powers of DG, SAI

It was suggested by the Advisor, Ministry of Finance that the powers being delegated to DG, SAI may be examined by the administrative ministry in consultation with JS & FA (MYAS) and be ensured that powers being delegated to DG, SAI should not be more than the powers delegated to the Secretary of the administrative ministry.

After the discussion the following has been recommended for approval of Governing Body:-

S. N.	Para No.	Nature of Powers	Delegated Powers approved
1	1.	Works	
2	1.1	New Infrastructure:- Original works / special repairs (all buildings/stadia/playfield/Infrastructure etc) provided execution of work is entrusted to CPWD/State PWD/other government agencies/Public Sector Agencies through Deposit works. (As per chapter 5 of GFR 2017)	Rs. 5.00 crore in each case

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Agenda Item No. 21

Construction of New Infrastructure and up-gradation of existing Infrastructure at various SAI centres.

The Sports Authority of India (SAI) is implementing its various Sports Promotional Schemes across the country to identify talented sports persons and nurture them to excel at national and international competitions. To augment its efforts SAI has established at 23NCoEs and 66 STCs at various locations where players of different age groups are imparted training with state-of-the-art sports facilities.

In order to augment the quality of infrastructures the new infrastructure creation and up-gradation of existing infrastructure is inevitable. In respect of this the proposals of various Centres had been approved for execution as detailed below :

S. No	Name of Project	Fund Source	PE Cost (In Cr.)	Concurred in	Remarks
1.	Establishing of National Centre of Sports Coaching Complex at NCoE NIS Patiala	SAI Capital/ IR	30.33	96 th FC	Break up of cost is placed at Annexure – XVII
2.	Construction of 300 Bedded hostel at NCoE KSSR, New Delhi (Informed in 52 nd GB)	Khelo India/ Internal Resource	29.30	95 th FC	Break up of cost is placed at Annexure- XVIII
✓ 3.	Construction of Centralised Kitchen and Food Court at NCoE NIS Patiala	Khelo India*	7.51	96 th FC	Break up of cost is placed at Annexure - XIX
4.	Modification and Renovation of Existing Weightlifting Hall at NCoE NIS Patiala	Khelo India	1.29	96 th FC	Break up of cost is placed at Annexure - XX
5.	Creation of Archery Centre of Excellence including High Performance Lab with allied facilities at NRC Sonapat	Khelo India*	4.96	96 th FC	Break up of cost is placed at Annexure – XXI
6.	Replacement of existing Synthetic Hockey Turf at NRC Sonapat	Khelo India*	4.75	96 th FC	Break up of cost is placed at Annexure – XXII
7.	Construction of Internal Cycling Track at NCoE Imphal	Khelo India*/ Internal Resource	4.54	97 th FC	Break up of cost is placed at Annexure – XXIII
8.	Renovation and Up gradation of Silver Jubilee Hostel for Men	Khelo India	2.49	96 th FC	Break up of cost is placed at Annexure – XXIV
9.	Construction of 300 bedded Hostel at NCoE Bhopal	NSDF**	27.74	97 th FC	Break up of cost is placed at Annexure – XXV
10.	120 Bedded Hostel-cum-Integrated Sports Training Centre at Itanagar, Arunachal Pradesh	Khelo India*	26.72	96 th FC	Break up of cost is placed at Annexure- XXVI
11.	Laying of Synthetic Hockey Turf at STC Hazaribag Jharkhand	Khelo India*/ Internal Resource	8.31	95 th FC	Break up of cost is placed at Annexure – XXVII

Agenda Item No. 13

Procurement of Sports Kits/Apparels for Upcoming Khelo India Games, Khelo India Academies and NOCEs

The proposal was approved.

Agenda Item No. 14

Increase in delegated financial powers of DG, SAI

The proposal was approved.

Agenda Item No. 15

Compensation in lieu of NPS Benefit in respect of Late Ng Dingko Singh, Boxing Coach

The proposal was approved.

Agenda No. 16

Policy for Travel Arrangements of NCOE Athletes to their Home Town at the cost of Govt.

The proposal was approved. It was decided that the facility extended will be on to & fro basis.

Agenda Item No. 17

SAI's Partnership with Stakeholders

The proposals were approved.

Agenda Item No. 18

Health Insurance & Personal Accidental Policy for National Campers, Khelo India Athletes, NCoE and STC Athletes and Support staff

The proposal was ratified. However, Hon'ble Chairman Governing Body desired that an exercise may be carried out to determine the total health and personal accidental claims made by the athletes during the last five years.

Agenda Item No. 19

Manpower of TOPS Secretariat – Recruitment & Funding

The proposal was ratified.

Agenda Item No. 20

Up-gradation of Target System Installed at Dr. KSSR, Delhi

The proposal was ratified.

Agenda Item No. 21

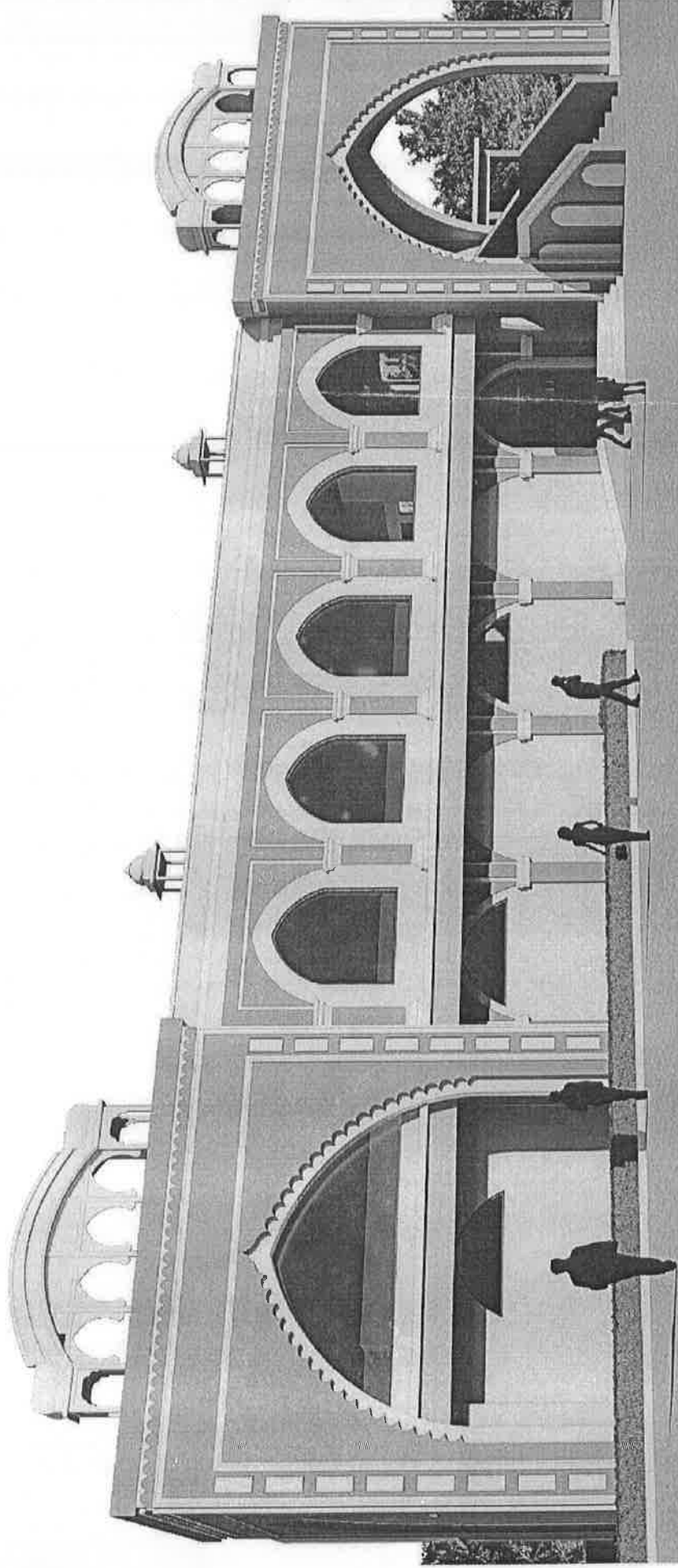
Construction of New Infrastructure and up-gradation of existing Infrastructure at various SAI centres.

The proposal was ratified.

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Rohit
6/10

Annexure - I



6

**PROPOSED PLAN FOR KITCHEN & DINNING FOR
SPORTS AUTHORITY OF INDIA
DINING HALL.. VIEW - OPTION 2 ..**

Architects & Consultants
AVINASH KHOSLA & Associates
 AR. KANAV KHOSLA
 b.archt. N. D. (024-081)
 m.c.e. (1114-0114)
 AR. AVINASH KHOSLA
 b.archt. m. e. (1114-0114)
 #505 A, POLICE HOUSE LINK ROAD,
 NEAR FOUNTAIN CROSS,
 CIVIL LINEE, LUDHIANA (PB)
 IN. DYE. 1410051 & 1410052
 (M) 9814031780, 981400751 &
 MAIL: KANAVKHOSLA@CONSULTANT.COM

(Supplementary Estimate for Outer Façade upgradation of Kitchen and Dining Hall NSNIS Patiala)						
Sr. No.	Item Description	Qty	Unit	Rate	Amount	Ref No.
1	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m. - All kinds of soil	26.95	cum	286.85 ✓	7,730.61 ✓	DSR 2021 2.8.1
2	Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations, etc. in layers not exceeding 20cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift upto 1.5 m.	13.48	cum	253.95 ✓	3,423.25 ✓	DSR 2021 2.25
3	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level : 1:4:8 (1 Cement : 4 coarse sand (zone-III) derived from natural sources : 8 graded stone aggregate 40 mm nominal size derived from natural sources)	1.65	cum	6,326.05 ✓	10,437.98 ✓	DSR 2021 4.1.8
4	Providing and laying cement concrete in retaining walls, return walls, walls (any thickness) including attached pilasters, columns, piers, abutments, pillars, posts, struts, buttresses, string or facing courses, parapets, coping, bed blocks, anchor blocks, plain window sills, fillets, sunken floor etc., up to floor five level, excluding the cost of centering, shuttering and finishing: 1:3:6 (1 cement : 3 coarse sand (zone-III) derived from natural sources : 6 graded stone aggregate 20 mm nominal size derived from natural sources)	1.72	cum	8,843.45 ✓	15,210.73 ✓	DSR 2021 4.2.5
5	Providing and laying in position ready mixed or site batched design mix cement concrete for reinforced cement concrete work; using coarse aggregate and fine aggregate derived from natural sources, Portland Pozzolana / Ordinary Portland / Portland Slag cement, admixtures in recommended proportions as per IS: 9103 to accelerate / retard setting of concrete, to improve durability and workability without impairing strength; including pumping of concrete to site of laying, curing, carriage for all leads; but excluding the cost of centering, shuttering, finishing and reinforcement as per direction of the engineer-in-charge; for the following grades of concrete.					



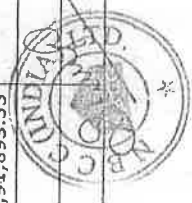
5.1	All works upto plinth level: Concrete of M25 grade with minimum cement content of 330 kg /cum	74.25	cum	7,997.30 ✓	5,93,799.53 ✓	DSR 2021 5.33.1.1
5.2	All works above plinth level upto floor V level: Concrete of M25 grade with minimum cement content of 330 kg /cum	11.385	cum	10,080.15 ✓	1,14,762.51 ✓	DSR 2021 5.33.2.1
6	Steel reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding all complete upto plinth level: Thermo-Mechanically Treated bars of grade Fe-500D or more	11137.5	kg	89.65 ✓	9,98,476.88 ✓	DSR 2021 5.22.6
7	Steel reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding all complete above plinth level: Thermo-Mechanically Treated bars of grade Fe-500D or more	1707.75	kg	89.65 ✓	1,53,095.79 ✓	DSR 2021 5.22A.6
8	Brick work with common burnt clay F.P.S. (non modular) bricks of class designation 7.5 in foundation and plinth in: Cement mortar 1:6 (1 cement : 6 coarse sand)	13.75	cum	6,658.25 ✓	91,550.94 ✓	DSR 2021 6.1.2
9	Stone work (machine cut edges) for wall lining etc. (Veneer work) upto 10 metre height, backing filled with a grout of average 12 mm thick cement mortar 1:3 (1 cement : 3 coarse sand) including pointing in white cement mortar 1:2 (1 white cement : 2 stone dust) with an admixture of pigment matching the stone shade : (To be secured to the backing and the sides by means of cramps and pins which shall be paid for separately) : Red sand stone wall cladding- 30 mm thick - Exposed face machine cut and table rubbed with rough backing.	412.5	sqm	6,057.00 ✓	24,98,512.50 ✓	DSR 2021 8.14.2.5
10	Supplying and fixing machine cut dressed 75 mm Pink/Red sand stone (Bansi Paharpur) dasa/ coping wth ornamental shape having moulding and "PAN Shape" engraving as per required pattern with engraving depth of 5 mm (average) in single piece of length 90 cm to be laid on cement mortar 1:4 (12 to 20mm thick) including pointing with admixture of pigment matching with the stone shade.	115.5	sqm	4,993.69 ✓	5,76,771.20 ✓	MR



11	Providing and fixing Stone Jali 50mm thick Red/Pink sand stone as per ornamental design to fixed with white cement/epoxy mortar including pointing in white cement mortar 1: 2 (1 white cement : 2 stone dust) with an admixture of pigment, matching the stone shade.	55	sqm	12,640.93 ✓	6,95,251.15 ✓	MR
12	Stainless steel cramps of required size and shape: Providing and fixing stainless steel cramps of required size and shape for anchoring stone wall lining to the backing or securing adjacent stones in stone wall lining in cement mortar 1: 2 (1 cement: 2 coarse sand), including making the necessary chases in stone and holes in walls wherever required.	128.43	kg	624.95 ✓	80,262.33 ✓	DSR 2021 8.15
13	Providing and applying at all floors, heights and locations exterior based texture finish of heritage / spectrum make made from natural stone based materials and Bonding agent made from pure acrylic co-polymer emulsion, Broad fungicide and Bonding agent mixed to a recommended quantity of water and applied with a trowels on to the surface, to be finished, in an average uniform coat of 2mm covering an area of about 0.5 sqm /kg of the mix. giving a uniform surface texture applied by a trained flakes applicators in a single coat. The finish shall be anti fading and non pigmented type with resistance to weathering. The base has to be smooth sand faced cement plaster after duly clearing off any unwanted scratches and undulations by sand papering or using a wire brush before actual application begin complete.	1193.5	sqm	1,249.06 ✓	14,90,753.11 ✓	MR
14	Providing and fixing curtain wall structure made out of 10 SWG powder coated 50 micron aluminium square tube of size 150 mm x50 mm with operable panel as required are finished smooth and wedge in front to hold glass panes. The frame has to be fixed in position with 15X3 mm lugs and 12 cm anchor bolt embedded in concrete 1:2:4 blocks as required. The glazing shall be fixed outside in minimum panel size as per drawing flushed to each other to achieve smooth surface without undulation and sharp edges. The vision glass panel used shall 6 mm thick tempered high performance reflective glass of approved shade and make make. The glass should be jointed to the frame with silicon sealant of colour to match the shade of glass of approved make and quality with all necessary accessories like spacers, holder etc. The whole system after installation shall be completely weather proof and sealed against air and water complete in all respects strictly as per directions of the Consultant.	160	sqm	5,883.15 ✓	9,41,304.00 ✓	MR



	The glass shall be fixed to the framing system with double sided tape and structural silicon sealant duly anchored and edges on completion shall be finished and lipped with a 15 mm wide uniform band of weather proof silicon sealant on all sides. The cost shall include providing and installation of the tempered glass panes including all cutting, handling, fixing, accessories like framework, screws, rawl plugs, silicon, double sided tape, to hand over the work in 100% finished condition.					
15	Providing and Fixing at site Sand Stone Ornamental Rajasthani Chatri of Small Size (600x600x1200 mm) complete including all labours, material and equipments required for job to the complete satisfaction of Engineer charge.	8	Nos	2,65,927.67 ✓	21,27,421.36 ✓	MR
16	Providing and Fixing at site Sand Stone Ornamental Rajasthani Chatri of large Size (5000x1200x1800mm) complete including all labours, material and equipments required for job to the complete satisfaction of Engineer charge.	2	Nos	5,19,250.12 ✓	10,38,500.24 ✓	MR
17	DISMANTLING & DEMOLITION- Dismantling 9" thk and 4 1/2" brick wall carefully by using chisel to cut & making good wall edges with 1:4 cement plaster, removing doors and windows wherever required in a manner which facilitates easy fixing of new doors and windows without undue expense. Marble, granite, kota, ceramic tile flooring & dado including skirting and excavation up to 6" in plinth wherever required, etc. In a manner which facilitates laying of new flooring without undue extra expense and existing false ceiling with frame work, Electrical fittings, wires, Data cables, fittings etc. Rerouting of existing A/c ducting. The rate shall include removal of debris from site.	1	Job	88,593.64 ✓	88,593.64 ✓	NS
	Total Amount				1,15,25,861.73	
	Total		RS.		1,15,25,861.73	
	Add For Contingencies Charges @ 3.0%		RS.		3,45,775.85	
	Total		RS.		1,18,71,637.58	
	Add for PMC Fee NBCC @ 3.0%		RS.		3,56,149.13	
	Add 18% GST on PMC Fee		RS.		64,106.84	
	Grand Total		RS.		1,22,91,893.55	
	Say Rs. 1.23 Cr.					
	(Rupees One Crore Twenty Three Lakhs only)					



Checked And Verified For

Rs. 1,22,91,894/-

[Signature]
16/05/23

Financial Implication of exterior finish as per original scope (Kitchen & Dining Hall at NSNIS Patiala)							
S. No.	DSR 2018	Description	Unit	Qty	Rate	Amount	Remarks
1	13.5	15 mm cement plaster on rough side of single or half brick wall of mix:					
	13.5.2	1:6 (1 cement: 6 coarse sand)	Sqm	1,664.35	303.90	5,05,796.57	
2	13.8	Providing and applying white cement based putty of average thickness 1 mm, of approved brand and manufacturer, over the plastered wall surface to prepare the surface even and smooth complete.	Sqm	1,664.35	115.15	1,91,650.13	
3	13.46	Finishing walls with Acrylic Smooth exterior paint of required shade.					
	13.46.1	New work (Two or more coat applied @ 1.67 ltr/10 sqm over and including priming coat of exterior primer applied @ 2.20 kg/ 10 sqm)	Sqm	1,664.35	164.70	2,74,118.77	
		Total Amount				9,71,565.48	
		Total	Rs.			9,71,565.48	
		Less Tender premium @27.55%	Rs.			2,67,666.29	
		Total Amount	Rs.			7,03,899.19	



Supplementary Agenda Item No.2

Partnership with various stakeholders in Academics and Coach Training Programs of SAI.

Governing Body SAI in its 51st meeting held on 30th October, 2018 had approved mobilization of funds/expertise/services from various Corporate Houses or Organizations under the Corporate Social Responsibility(CSR) which may cover different activities, such as development of sports infrastructure, training, expertise, sports science back-up, nutrition to sports persons, athlete education, kitting, equipment, travel arrangement, medical expenses or any other areas under the sports promotional schemes of SAI.

Subsequently, Governing Body in its 55th Meeting has broadened the scope of partnership with other organization established with companies/trusts/society/LLPs/not-for profit etc. to support various initiative/scheme of SAI so as to fully benefit from the support of private entities.

The above said approvals of GB include the partnership in various athletes oriented schemes of SAI such as development of sports infrastructure, training, expertise, sports science back-up, nutrition to sports persons, design of implementation of Athletes education, kitting, equipment, travel arrangement, medical expenses or any other areas for the development of sports under the sports promotional schemes of SAI, or any other sports activity assigned to SAI by Government of India.

Further, to improve the sports talent in the country and ensure that the SAI generates world class coaches from its academic's programmes, the said partnerships may be extended into Academic programmes of Sports Authority of India being centrally administered from SAI NSNIS Patiala.

NSNIS Patiala is the central academic institution of SAI which provides and facilitates academic training and research activities to the national coaches and sports scientists to deliver a healthy mix of both practical and theoretical technologies needed for the Coaching and Sports Science education through its three other regional academic institutions located at Kolkata, Bengaluru and Thiruvananthapuram.

Under the aegis of the SAI, NSNIS, Patiala, the Coaching and Sports Science education is to be further strengthened and new courses to support the growing demand from the sports environment are to be launched. SAI, NSNIS, Patiala aims at building a stronger academic foundation by introducing new and effective programmes /courses in Coach Education and Development.

Accordingly, Funds/expertise/services from various stakeholders as approved in the 55th Meeting of the Governing Body, may be mobilised for different activities such as development of Sports Academics Infrastructure, Equipment for academic purpose, Sponsorship for courses/capacity building faculty, Research, Sports Science equipment for labs, Student internship programs, Buses for transportation of trainees of the institute, providing Books for Library, Publication, Wifi/Technical support, providing manpower in terms of professionals/faculty/technical expertise and any other facilities related to coach education and development program.

The same laid out procedures as followed in engaging partners for other schemes of SAI will be followed in the case of academics also.

Concurrence of the Finance Committee is solicited for Partnership with various stakeholders in academics and coach training programs of SAI.